

DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
REGION V - BICOL

Regional Center Site, Rawis, Legazpi City

Supplemental Annual Procurement Plan for FY 2023 - CBLE (Capital Outlay)


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisemen t/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES NOT AVAILABLE IN PROCUREMENT SERVICE													
5060405001	Heavy Duty Generator Set	RO5	No	NP-53.9 - Small Value Procurement	within 2nd Quarter of 2023	within 2nd Quarter of 2024	within 2nd Quarter of 2025	within 2nd Quarter of 2026	GoP	942,716.67	942,716.67		Supply, Delivery and Installation of Brand New 125KVA Generator set for the PRC5 Testing Center Building
5060405007	Network Installation Package	RO5	No	Competitive Bidding	within 2nd Quarter of 2023	within 2nd Quarter of 2024	within 2nd Quarter of 2025	within 2nd Quarter of 2026	GoP	1,403,154.67	1,403,154.67		Supply, Delivery and Installation of Network Infrastructure thru structured Cabling for the PRC5 Testing Center Building
5060404099	Construction of Power House	RO5	No	NP-53.9 - Small Value Procurement	within 2nd Quarter of 2023	within 2nd Quarter of 2024	within 2nd Quarter of 2025	within 2nd Quarter of 2026	GoP	197,900.01	197,900.01		Construction of Power House for PRC5 Testing Center
								TOTAL:		942,716.67	942,716.67		

Prepared by:


JUDELYN L. DANA O
BAC Secretary

Recommending Approval:
The Regional BAC



JEROME M. BAÑES
Chairman


JOSE JUSTO M. CALUSTRE JR.
Member

Certified Funds Available:


GERALDINE M. IBO, CPA,
Accountant III

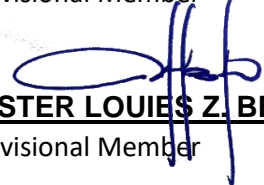

JONABELLE KYM ALACAR
Budget Officer III


ATTY. DOMINIC M. CERBITO
Vice Chairman

Approved by:


SHARO B. LO
HoPE, Director


VICENTE L. OLLANES JR.
Provisional Member


LESTER LOUIES Z. BONTOR
Provisional Member